



PEMERINTAH PROVINSI KALIMANTAN BARAT

SKPD : SATUAN POLISI PAMONG PRAJA PROVINSI KALIMANTAN BARAT

Tahun Anggaran : 2025

LAPORAN PERTANGGUNGJAWABAN SKPD

(SPJ FUNGSIONAL)

Bulan : Maret

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|--|---------------------|--------------------|--------------------|--------------------|------------------------|------------------|------------------|------------------|------------------|--------------------|--|---------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5 | BELANJA DAERAH | Rp26.417.032.717,00 | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp96.286.752,00 | Rp208.573.504,00 | Rp304.860.256,00 | Rp614.880.664,00 | Rp459.697.164,00 | Rp1.074.577.828,00 | Rp5.391.952.349,00 | Rp21.025.080.368,00 |
| 5.1 | BELANJA OPERASI | Rp26.348.134.717,00 | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp96.286.752,00 | Rp208.573.504,00 | Rp304.860.256,00 | Rp605.939.614,00 | Rp459.697.164,00 | Rp1.065.636.778,00 | Rp5.383.011.299,00 | Rp20.965.123.418,00 |
| 5.1.01 | Belanja Pegawai | Rp20.924.462.133,00 | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.012.514.265,00 | Rp16.911.947.868,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp5.423.672.584,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp96.286.752,00 | Rp208.573.504,00 | Rp304.860.256,00 | Rp605.939.614,00 | Rp459.697.164,00 | Rp1.065.636.778,00 | Rp1.370.497.034,00 | Rp4.053.175.550,00 |
| 5.2 | BELANJA MODAL | Rp68.898.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.941.050,00 | Rp0,00 | Rp8.941.050,00 | Rp8.941.050,00 | Rp59.956.950,00 |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | Rp68.898.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.941.050,00 | Rp0,00 | Rp8.941.050,00 | Rp8.941.050,00 | Rp59.956.950,00 |
| SATUAN POLISI PAMONG PRAJA PROVINSI KALIMANTAN BARAT | | Rp26.417.032.717,00 | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp96.286.752,00 | Rp208.573.504,00 | Rp304.860.256,00 | Rp614.880.664,00 | Rp459.697.164,00 | Rp1.074.577.828,00 | Rp5.391.952.349,00 | Rp21.025.080.368,00 |
| 1.05.01 | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI | Rp23.336.433.757,00 | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp96.286.752,00 | Rp208.573.504,00 | Rp304.860.256,00 | Rp234.961.053,00 | Rp240.812.676,00 | Rp475.773.729,00 | Rp4.793.148.250,00 | Rp18.543.285.507,00 |
| 1.05.01.1.01 | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | Rp99.343.600,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.669.288,00 | Rp37.858.308,00 | Rp43.527.596,00 | Rp43.527.596,00 | Rp55.816.004,00 |
| 1.05.01.1.01.0001 | Penyusunan Dokumen Perencanaan Perangkat Daerah | Rp5.753.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.669.288,00 | Rp0,00 | Rp5.669.288,00 | Rp5.669.288,00 | Rp83.712,00 |
| 5.1 | BELANJA OPERASI | Rp5.753.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.669.288,00 | Rp0,00 | Rp5.669.288,00 | Rp5.669.288,00 | Rp83.712,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp5.753.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.669.288,00 | Rp0,00 | Rp5.669.288,00 | Rp5.669.288,00 | Rp83.712,00 |
| 5.1.02.01 | Belanja Barang | Rp5.753.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.669.288,00 | Rp0,00 | Rp5.669.288,00 | Rp5.669.288,00 | Rp83.712,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp5.753.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.669.288,00 | Rp0,00 | Rp5.669.288,00 | Rp5.669.288,00 | Rp83.712,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp1.001.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp998.977,00 | Rp0,00 | Rp998.977,00 | Rp998.977,00 | Rp2.023,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp992.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp979.020,00 | Rp0,00 | Rp979.020,00 | Rp979.020,00 | Rp12.980,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp4.320.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.320.000,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp674.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp674.000,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp1.256.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.256.000,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp1.350.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.350.000,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.040.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.040.000,00 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 1.05.01.1.01.0007 | Evaluasi Kinerja Perangkat Daerah | Rp4.376.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.376.000,00 |
| 5.1 | BELANJA OPERASI | Rp4.376.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.376.000,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp4.376.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.376.000,00 |
| 5.1.02.01 | Belanja Barang | Rp4.376.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.376.000,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp4.376.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.376.000,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp840.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp840.000,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp1.116.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.116.000,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp1.380.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.380.000,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.040.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.040.000,00 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 1.05.01.1.01.0011 | Penyusunan Dokumen Perencanaan Urusan Selain Renstra PD dan Renja PD | Rp55.830.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp30.479.250,00 | Rp30.479.250,00 | Rp30.479.250,00 | Rp25.350.750,00 |
| 5.1 | BELANJA OPERASI | Rp55.830.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp30.479.250,00 | Rp30.479.250,00 | Rp30.479.250,00 | Rp25.350.750,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp55.830.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp30.479.250,00 | Rp30.479.250,00 | Rp30.479.250,00 | Rp25.350.750,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|---------------------|--------------------|--------------------|--------------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|--|---------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.01 | Belanja Barang | Rp7.809.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.157.250,00 | Rp3.157.250,00 | Rp3.157.250,00 | Rp4.651.950,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp7.809.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.157.250,00 | Rp3.157.250,00 | Rp3.157.250,00 | Rp4.651.950,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.711.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp635.752,00 | Rp635.752,00 | Rp635.752,00 | Rp2.075.248,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp1.860.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp721.500,00 | Rp721.500,00 | Rp721.500,00 | Rp1.138.500,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp3.238.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.799.998,00 | Rp1.799.998,00 | Rp1.799.998,00 | Rp1.438.202,00 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp48.020.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp27.322.000,00 | Rp27.322.000,00 | Rp27.322.000,00 | Rp20.698.800,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp48.020.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp27.322.000,00 | Rp27.322.000,00 | Rp27.322.000,00 | Rp20.698.800,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp48.020.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp27.322.000,00 | Rp27.322.000,00 | Rp27.322.000,00 | Rp20.698.800,00 |
| 1.05.01.1.01.0012 | Sinkronisasi dan Harmonisasi Pusat dan Daerah dalam Rangka Mendukung Target Pembangunan Nasional melalui Koordinasi Teknis Pembangunan | Rp1.882.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.882.200,00 |
| 5.1 | BELANJA OPERASI | Rp1.882.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.882.200,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp1.882.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.882.200,00 |
| 5.1.02.01 | Belanja Barang | Rp1.882.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.882.200,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp1.882.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.882.200,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp763.600,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp763.600,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp1.118.600,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.118.600,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 1.05.01.1.02 | Administrasi Keuangan Perangkat Daerah | Rp21.185.796.733,00 | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp45.717.391,00 | Rp35.128.556,00 | Rp80.845.947,00 | Rp4.093.360.212,00 | Rp17.092.436.521,00 |
| 1.05.01.1.02.0001 | Penyediaan Gaji dan Tunjangan ASN | Rp20.924.462.133,00 | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.012.514.265,00 | Rp16.911.947.868,00 |
| 5.1 | BELANJA OPERASI | Rp20.924.462.133,00 | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.012.514.265,00 | Rp16.911.947.868,00 |
| 5.1.01 | Belanja Pegawai | Rp20.924.462.133,00 | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.012.514.265,00 | Rp16.911.947.868,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|---|---------------------|--------------------|--------------------|--------------------|------------------------|-----------|----------------|-----------------|-----------|----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.01.01 | Belanja Gaji dan Tunjangan ASN | Rp11.881.063.651,00 | Rp1.000.849.796,00 | Rp1.319.779.170,00 | Rp2.320.628.966,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.320.628.966,00 | Rp9.560.434.685,00 |
| 5.1.01.01.01 | Belanja Gaji Pokok ASN | Rp7.664.816.766,00 | Rp749.625.100,00 | Rp749.485.700,00 | Rp1.499.110.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.499.110.800,00 | Rp6.165.705.966,00 |
| 5.1.01.01.01.0001 | Belanja Gaji Pokok PNS | Rp6.739.178.508,00 | Rp749.625.100,00 | Rp749.485.700,00 | Rp1.499.110.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.499.110.800,00 | Rp5.240.067.708,00 |
| 5.1.01.01.01.0002 | Belanja Gaji Pokok PPPK | Rp925.638.258,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp925.638.258,00 |
| 5.1.01.01.02 | Belanja Tunjangan Keluarga ASN | Rp829.329.100,00 | Rp82.122.882,00 | Rp82.035.642,00 | Rp164.158.524,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp164.158.524,00 | Rp665.170.576,00 |
| 5.1.01.01.02.0001 | Belanja Tunjangan Keluarga PNS | Rp722.876.283,00 | Rp82.122.882,00 | Rp82.035.642,00 | Rp164.158.524,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp164.158.524,00 | Rp558.717.759,00 |
| 5.1.01.01.02.0002 | Belanja Tunjangan Keluarga PPPK | Rp106.452.817,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp106.452.817,00 |
| 5.1.01.01.03 | Belanja Tunjangan Jabatan ASN | Rp235.286.262,00 | Rp23.400.000,00 | Rp26.650.000,00 | Rp50.050.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp50.050.000,00 | Rp185.236.262,00 |
| 5.1.01.01.03.0001 | Belanja Tunjangan Jabatan PNS | Rp235.286.262,00 | Rp23.400.000,00 | Rp26.650.000,00 | Rp50.050.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp50.050.000,00 | Rp185.236.262,00 |
| 5.1.01.01.04 | Belanja Tunjangan Fungsional ASN | Rp450.966.640,00 | Rp38.946.000,00 | Rp38.946.000,00 | Rp77.892.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp77.892.000,00 | Rp373.074.640,00 |
| 5.1.01.01.04.0001 | Belanja Tunjangan Fungsional PNS | Rp308.773.346,00 | Rp38.946.000,00 | Rp38.946.000,00 | Rp77.892.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp77.892.000,00 | Rp230.881.346,00 |
| 5.1.01.01.04.0002 | Belanja Tunjangan Fungsional PPPK | Rp142.193.294,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp142.193.294,00 |
| 5.1.01.01.05 | Belanja Tunjangan Fungsional Umum ASN | Rp249.032.248,00 | Rp17.670.000,00 | Rp17.670.000,00 | Rp35.340.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp35.340.000,00 | Rp213.692.248,00 |
| 5.1.01.01.05.0001 | Belanja Tunjangan Fungsional Umum PNS | Rp249.032.248,00 | Rp17.670.000,00 | Rp17.670.000,00 | Rp35.340.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp35.340.000,00 | Rp213.692.248,00 |
| 5.1.01.01.06 | Belanja Tunjangan Beras ASN | Rp453.812.123,00 | Rp44.610.720,00 | Rp44.610.720,00 | Rp89.221.440,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp89.221.440,00 | Rp364.590.683,00 |
| 5.1.01.01.06.0001 | Belanja Tunjangan Beras PNS | Rp369.264.759,00 | Rp44.610.720,00 | Rp44.610.720,00 | Rp89.221.440,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp89.221.440,00 | Rp280.043.319,00 |
| 5.1.01.01.06.0002 | Belanja Tunjangan Beras PPPK | Rp84.547.364,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp84.547.364,00 |
| 5.1.01.01.07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | Rp1.020.012.433,00 | Rp812.125,00 | Rp302.046.206,00 | Rp302.858.331,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp302.858.331,00 | Rp717.154.102,00 |
| 5.1.01.01.07.0001 | Belanja Tunjangan PPh/Tunjangan Khusus PNS | Rp1.015.260.433,00 | Rp812.125,00 | Rp302.046.206,00 | Rp302.858.331,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp302.858.331,00 | Rp712.402.102,00 |
| 5.1.01.01.07.0002 | Belanja Tunjangan PPh/Tunjangan Khusus PPPK | Rp4.752.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.752.000,00 |
| 5.1.01.01.08 | Belanja Pembulatan Gaji ASN | Rp214.630,00 | Rp10.538,00 | Rp10.156,00 | Rp20.694,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp20.694,00 | Rp193.936,00 |
| 5.1.01.01.08.0001 | Belanja Pembulatan Gaji PNS | Rp107.315,00 | Rp10.538,00 | Rp10.156,00 | Rp20.694,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp20.694,00 | Rp86.621,00 |
| 5.1.01.01.08.0002 | Belanja Pembulatan Gaji PPPK | Rp107.315,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp107.315,00 |
| 5.1.01.01.09 | Belanja Iuran Jaminan Kesehatan ASN | Rp730.009.238,00 | Rp36.459.646,00 | Rp54.719.916,00 | Rp91.179.562,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp91.179.562,00 | Rp638.829.676,00 |
| 5.1.01.01.09.0001 | Belanja Iuran Jaminan Kesehatan PNS | Rp660.449.816,00 | Rp36.459.646,00 | Rp54.719.916,00 | Rp91.179.562,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp91.179.562,00 | Rp569.270.254,00 |
| 5.1.01.01.09.0002 | Belanja Iuran Jaminan Kesehatan PPPK | Rp69.559.422,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp69.559.422,00 |
| 5.1.01.01.10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | Rp106.160.924,00 | Rp1.798.181,00 | Rp901.202,00 | Rp2.699.383,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.699.383,00 | Rp103.461.541,00 |
| 5.1.01.01.10.0001 | Belanja Iuran Jaminan Kecelakaan Kerja PNS | Rp102.510.015,00 | Rp1.798.181,00 | Rp901.202,00 | Rp2.699.383,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.699.383,00 | Rp99.810.632,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|--------------------|-----------------|--------------------|--------------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.01.01.10.0002 | Belanja luran Jaminan Kecelakaan Kerja PPPK | Rp3.650.909,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.650.909,00 |
| 5.1.01.01.11 | Belanja luran Jaminan Kematian ASN | Rp141.423.287,00 | Rp5.394.604,00 | Rp2.703.628,00 | Rp8.098.232,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.098.232,00 | Rp133.325.055,00 |
| 5.1.01.01.11.0001 | Belanja luran Jaminan Kematian PNS | Rp130.854.867,00 | Rp5.394.604,00 | Rp2.703.628,00 | Rp8.098.232,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.098.232,00 | Rp122.756.635,00 |
| 5.1.01.01.11.0002 | Belanja luran Jaminan Kematian PPPK | Rp10.568.420,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp10.568.420,00 |
| 5.1.01.02 | Belanja Tambahan Penghasilan ASN | Rp9.043.398.482,00 | Rp0,00 | Rp1.691.885.299,00 | Rp1.691.885.299,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.691.885.299,00 | Rp7.351.513.183,00 |
| 5.1.01.02.01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | Rp7.531.715.756,00 | Rp0,00 | Rp1.366.443.604,00 | Rp1.366.443.604,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.366.443.604,00 | Rp6.165.272.152,00 |
| 5.1.01.02.01.0001 | Tambahan Penghasilan berdasarkan Beban Kerja PNS | Rp7.197.740.540,00 | Rp0,00 | Rp1.366.443.604,00 | Rp1.366.443.604,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.366.443.604,00 | Rp5.831.296.936,00 |
| 5.1.01.02.01.0002 | Tambahan Penghasilan berdasarkan Beban Kerja PPPK | Rp333.975.216,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp333.975.216,00 |
| 5.1.01.02.03 | Tambahan Penghasilan berdasarkan Kondisi Kerja ASN | Rp1.005.615.188,00 | Rp0,00 | Rp196.515.692,00 | Rp196.515.692,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp196.515.692,00 | Rp809.099.496,00 |
| 5.1.01.02.03.0001 | Tambahan Penghasilan berdasarkan Kondisi Kerja PNS | Rp966.127.316,00 | Rp0,00 | Rp196.515.692,00 | Rp196.515.692,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp196.515.692,00 | Rp769.611.624,00 |
| 5.1.01.02.03.0002 | Tambahan Penghasilan berdasarkan Kondisi Kerja PPPK | Rp39.487.872,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp39.487.872,00 |
| 5.1.01.02.05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | Rp506.067.538,00 | Rp0,00 | Rp128.926.003,00 | Rp128.926.003,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp128.926.003,00 | Rp377.141.535,00 |
| 5.1.01.02.05.0001 | Tambahan Penghasilan berdasarkan Prestasi Kerja PNS | Rp482.689.312,00 | Rp0,00 | Rp128.926.003,00 | Rp128.926.003,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp128.926.003,00 | Rp353.763.309,00 |
| 5.1.01.02.05.0002 | Tambahan Penghasilan berdasarkan Prestasi Kerja PPPK | Rp23.378.226,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp23.378.226,00 |
| 1.05.01.1.02.0003 | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | Rp235.480.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp39.160.000,00 | Rp23.750.000,00 | Rp62.910.000,00 | Rp62.910.000,00 | Rp172.570.000,00 |
| 5.1 | BELANJA OPERASI | Rp235.480.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp39.160.000,00 | Rp23.750.000,00 | Rp62.910.000,00 | Rp62.910.000,00 | Rp172.570.000,00 |
| 5.1.01 | Belanja Pegawai | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.01.02 | Belanja Tambahan Penghasilan ASN | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.01.02.06 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.01.02.06.0069 | Belanja Jasa Pengelolaan BMD yang Tidak Menghasilkan Pendapatan | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp235.480.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp39.160.000,00 | Rp23.750.000,00 | Rp62.910.000,00 | Rp62.910.000,00 | Rp172.570.000,00 |
| 5.1.02.02 | Belanja Jasa | Rp235.480.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp39.160.000,00 | Rp23.750.000,00 | Rp62.910.000,00 | Rp62.910.000,00 | Rp172.570.000,00 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp235.480.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp39.160.000,00 | Rp23.750.000,00 | Rp62.910.000,00 | Rp62.910.000,00 | Rp172.570.000,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 1.05.01.1.02.0007 | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/Semesteran SKPD | Rp11.440.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.378.556,00 | Rp11.378.556,00 | Rp11.378.556,00 | Rp61.844,00 |
| 5.1 | BELANJA OPERASI | Rp11.440.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.378.556,00 | Rp11.378.556,00 | Rp11.378.556,00 | Rp61.844,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp11.440.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.378.556,00 | Rp11.378.556,00 | Rp11.378.556,00 | Rp61.844,00 |
| 5.1.02.01 | Belanja Barang | Rp11.440.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.378.556,00 | Rp11.378.556,00 | Rp11.378.556,00 | Rp61.844,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp11.440.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.378.556,00 | Rp11.378.556,00 | Rp11.378.556,00 | Rp61.844,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp802.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp801.975,00 | Rp801.975,00 | Rp801.975,00 | Rp25,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp2.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.486.400,00 | Rp2.486.400,00 | Rp2.486.400,00 | Rp13.600,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp660.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp659.681,00 | Rp659.681,00 | Rp659.681,00 | Rp319,00 |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos | Rp4.600.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.600.000,00 | Rp4.600.000,00 | Rp4.600.000,00 | Rp0,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp2.878.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.830.500,00 | Rp2.830.500,00 | Rp2.830.500,00 | Rp47.900,00 |
| 1.05.01.1.02.0008 | Penyusunan Pelaporan dan Analisis Prognosis Realisasi Anggaran | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1 | BELANJA OPERASI | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01 | Belanja Barang | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 1.05.01.1.03 | Administrasi Barang Milik Daerah pada Perangkat Daerah | Rp15.377.600,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.471.869,00 | Rp3.308.030,00 | Rp8.779.899,00 | Rp8.779.899,00 | Rp6.597.701,00 |
| 1.05.01.1.03.0001 | Penyusunan Perencanaan Kebutuhan Barang Milik Daerah SKPD | Rp3.346.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.308.030,00 | Rp3.308.030,00 | Rp3.308.030,00 | Rp37.970,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|---|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 1.05.01.1.03.0006 | Penatausahaan Barang Milik Daerah pada SKPD | Rp5.504.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.471.869,00 | Rp0,00 | Rp5.471.869,00 | Rp5.471.869,00 | Rp32.131,00 |
| 5.1 | BELANJA OPERASI | Rp5.504.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.471.869,00 | Rp0,00 | Rp5.471.869,00 | Rp5.471.869,00 | Rp32.131,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp5.504.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.471.869,00 | Rp0,00 | Rp5.471.869,00 | Rp5.471.869,00 | Rp32.131,00 |
| 5.1.02.01 | Belanja Barang | Rp5.504.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.471.869,00 | Rp0,00 | Rp5.471.869,00 | Rp5.471.869,00 | Rp32.131,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp5.504.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.471.869,00 | Rp0,00 | Rp5.471.869,00 | Rp5.471.869,00 | Rp32.131,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp1.845.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.843.155,00 | Rp0,00 | Rp1.843.155,00 | Rp1.843.155,00 | Rp1.845,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp1.038.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.021.200,00 | Rp0,00 | Rp1.021.200,00 | Rp1.021.200,00 | Rp16.800,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp1.581.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.580.764,00 | Rp0,00 | Rp1.580.764,00 | Rp1.580.764,00 | Rp236,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.040.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.026.750,00 | Rp0,00 | Rp1.026.750,00 | Rp1.026.750,00 | Rp13.250,00 |
| 1.05.01.1.05 | Administrasi Kepegawaian Perangkat Daerah | Rp199.479.300,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.018.400,00 | Rp16.018.400,00 | Rp16.018.400,00 | Rp183.460.900,00 |
| 1.05.01.1.05.0002 | Pengadaan Pakaian Dinas Beserta Atribut Kelengkapannya | Rp145.254.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp145.254.000,00 |
| 5.1 | BELANJA OPERASI | Rp145.254.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp145.254.000,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp145.254.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp145.254.000,00 |
| 5.1.02.01 | Belanja Barang | Rp145.254.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp145.254.000,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp145.254.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp145.254.000,00 |
| 5.1.02.01.01.0032 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas | Rp57.834.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp57.834.000,00 |
| 5.1.02.01.01.0063 | Belanja Pakaian Dinas Harian (PDH) | Rp29.820.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp29.820.000,00 |
| 5.1.02.01.01.0064 | Belanja Pakaian Dinas Lapangan (PDL) | Rp57.600.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp57.600.000,00 |
| 1.05.01.1.05.0003 | Pendataan dan Pengolahan Administrasi Kepegawaian | Rp24.225.300,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.018.400,00 | Rp16.018.400,00 | Rp16.018.400,00 | Rp8.206.900,00 |
| 5.1 | BELANJA OPERASI | Rp24.225.300,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.018.400,00 | Rp16.018.400,00 | Rp16.018.400,00 | Rp8.206.900,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp24.225.300,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.018.400,00 | Rp16.018.400,00 | Rp16.018.400,00 | Rp8.206.900,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|------------------|------------------|------------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.02.12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.02.12.0001 | Belanja Kursus Singkat/Pelatihan | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 1.05.01.1.06 | Administrasi Umum Perangkat Daerah | Rp685.489.100,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp129.433.761,00 | Rp126.019.089,00 | Rp255.452.850,00 | Rp255.452.850,00 | Rp430.036.250,00 |
| 1.05.01.1.06.0001 | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | Rp7.564.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.029.634,00 | Rp0,00 | Rp3.029.634,00 | Rp3.029.634,00 | Rp4.534.366,00 |
| 5.1 | BELANJA OPERASI | Rp7.564.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.029.634,00 | Rp0,00 | Rp3.029.634,00 | Rp3.029.634,00 | Rp4.534.366,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp7.564.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.029.634,00 | Rp0,00 | Rp3.029.634,00 | Rp3.029.634,00 | Rp4.534.366,00 |
| 5.1.02.01 | Belanja Barang | Rp7.564.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.029.634,00 | Rp0,00 | Rp3.029.634,00 | Rp3.029.634,00 | Rp4.534.366,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp7.564.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.029.634,00 | Rp0,00 | Rp3.029.634,00 | Rp3.029.634,00 | Rp4.534.366,00 |
| 5.1.02.01.01.0031 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik | Rp7.564.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.029.634,00 | Rp0,00 | Rp3.029.634,00 | Rp3.029.634,00 | Rp4.534.366,00 |
| 1.05.01.1.06.0002 | Penyediaan Peralatan dan Perlengkapan Kantor | Rp35.899.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.264.741,00 | Rp0,00 | Rp16.264.741,00 | Rp16.264.741,00 | Rp19.634.659,00 |
| 5.1 | BELANJA OPERASI | Rp35.899.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.264.741,00 | Rp0,00 | Rp16.264.741,00 | Rp16.264.741,00 | Rp19.634.659,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp35.899.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.264.741,00 | Rp0,00 | Rp16.264.741,00 | Rp16.264.741,00 | Rp19.634.659,00 |
| 5.1.02.01 | Belanja Barang | Rp35.899.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.264.741,00 | Rp0,00 | Rp16.264.741,00 | Rp16.264.741,00 | Rp19.634.659,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp35.899.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.264.741,00 | Rp0,00 | Rp16.264.741,00 | Rp16.264.741,00 | Rp19.634.659,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp13.166.300,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.129.110,00 | Rp0,00 | Rp5.129.110,00 | Rp5.129.110,00 | Rp8.037.190,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp13.610.100,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp7.169.268,00 | Rp0,00 | Rp7.169.268,00 | Rp7.169.268,00 | Rp6.440.832,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp8.403.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.522.363,00 | Rp0,00 | Rp3.522.363,00 | Rp3.522.363,00 | Rp4.880.637,00 |
| 5.1.02.01.01.0030 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor | Rp720.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp444.000,00 | Rp0,00 | Rp444.000,00 | Rp444.000,00 | Rp276.000,00 |
| 1.05.01.1.06.0003 | Penyediaan Peralatan Rumah Tangga | Rp39.716.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.359.562,00 | Rp22.359.562,00 | Rp22.359.562,00 | Rp17.356.438,00 |
| 5.1 | BELANJA OPERASI | Rp39.716.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.359.562,00 | Rp22.359.562,00 | Rp22.359.562,00 | Rp17.356.438,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp39.716.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.359.562,00 | Rp22.359.562,00 | Rp22.359.562,00 | Rp17.356.438,00 |
| 5.1.02.01 | Belanja Barang | Rp39.716.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.359.562,00 | Rp22.359.562,00 | Rp22.359.562,00 | Rp17.356.438,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp39.716.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.359.562,00 | Rp22.359.562,00 | Rp22.359.562,00 | Rp17.356.438,00 |
| 5.1.02.01.01.0012 | Belanja Bahan-Bahan Lainnya | Rp2.256.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp649.128,00 | Rp649.128,00 | Rp649.128,00 | Rp1.606.872,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.01.01.0030 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor | Rp37.460.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp21.710.434,00 | Rp21.710.434,00 | Rp21.710.434,00 | Rp15.749.566,00 |
| 1.05.01.1.06.0004 | Penyediaan Bahan Logistik Kantor | Rp260.552.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp70.144.511,00 | Rp15.554.234,00 | Rp85.698.745,00 | Rp85.698.745,00 | Rp174.853.255,00 |
| 5.1 | BELANJA OPERASI | Rp260.552.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp70.144.511,00 | Rp15.554.234,00 | Rp85.698.745,00 | Rp85.698.745,00 | Rp174.853.255,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp260.552.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp70.144.511,00 | Rp15.554.234,00 | Rp85.698.745,00 | Rp85.698.745,00 | Rp174.853.255,00 |
| 5.1.02.01 | Belanja Barang | Rp260.552.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp70.144.511,00 | Rp15.554.234,00 | Rp85.698.745,00 | Rp85.698.745,00 | Rp174.853.255,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp260.552.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp70.144.511,00 | Rp15.554.234,00 | Rp85.698.745,00 | Rp85.698.745,00 | Rp174.853.255,00 |
| 5.1.02.01.01.0043 | Belanja Natura dan Pakan-Natura | Rp260.552.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp70.144.511,00 | Rp15.554.234,00 | Rp85.698.745,00 | Rp85.698.745,00 | Rp174.853.255,00 |
| 1.05.01.1.06.0005 | Penyediaan Barang Cetak dan Penggandaan | Rp19.824.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.393.375,00 | Rp0,00 | Rp9.393.375,00 | Rp9.393.375,00 | Rp10.430.825,00 |
| 5.1 | BELANJA OPERASI | Rp19.824.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.393.375,00 | Rp0,00 | Rp9.393.375,00 | Rp9.393.375,00 | Rp10.430.825,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp19.824.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.393.375,00 | Rp0,00 | Rp9.393.375,00 | Rp9.393.375,00 | Rp10.430.825,00 |
| 5.1.02.01 | Belanja Barang | Rp19.824.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.393.375,00 | Rp0,00 | Rp9.393.375,00 | Rp9.393.375,00 | Rp10.430.825,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp19.824.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.393.375,00 | Rp0,00 | Rp9.393.375,00 | Rp9.393.375,00 | Rp10.430.825,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp15.299.200,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.393.375,00 | Rp0,00 | Rp9.393.375,00 | Rp9.393.375,00 | Rp5.905.825,00 |
| 5.1.02.01.01.0035 | Belanja Alat/Bahan untuk Kegiatan Kantor- Suvenir/Cendera Mata | Rp4.525.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.525.000,00 |
| 1.05.01.1.06.0006 | Penyediaan Bahan Bacaan dan Peraturan Perundang-Undangan | Rp6.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp6.000.000,00 |
| 5.1 | BELANJA OPERASI | Rp6.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp6.000.000,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp6.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp6.000.000,00 |
| 5.1.02.02 | Belanja Jasa | Rp6.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp6.000.000,00 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp6.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp6.000.000,00 |
| 5.1.02.02.01.0062 | Belanja Langganan Jurnal/Surat Kabar/Majalah | Rp6.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp6.000.000,00 |
| 1.05.01.1.06.0008 | Fasilitasi Kunjungan Tamu | Rp1.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.498.750,00 | Rp1.498.750,00 | Rp1.498.750,00 | Rp1.250,00 |
| 5.1 | BELANJA OPERASI | Rp1.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.498.750,00 | Rp1.498.750,00 | Rp1.498.750,00 | Rp1.250,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp1.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.498.750,00 | Rp1.498.750,00 | Rp1.498.750,00 | Rp1.250,00 |
| 5.1.02.01 | Belanja Barang | Rp1.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.498.750,00 | Rp1.498.750,00 | Rp1.498.750,00 | Rp1.250,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp1.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.498.750,00 | Rp1.498.750,00 | Rp1.498.750,00 | Rp1.250,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|------------------|-----------------|-----------|----------------|------------------------|----------------|-----------------|-----------------|----------------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.02.02 | Belanja luran Jaminan/Asuransi | Rp25.089.600,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.181.600,00 | Rp8.363.200,00 | Rp12.544.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.544.800,00 | Rp12.544.800,00 |
| 5.1.02.02.02.0005 | Belanja luran Jaminan Kesehatan bagi Non ASN | Rp22.105.344,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.684.224,00 | Rp7.368.448,00 | Rp11.052.672,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.052.672,00 | Rp11.052.672,00 |
| 5.1.02.02.02.0006 | Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN | Rp1.326.336,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp221.056,00 | Rp442.112,00 | Rp663.168,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp663.168,00 | Rp663.168,00 |
| 5.1.02.02.02.0007 | Belanja luran Jaminan Kematian bagi Non ASN | Rp1.657.920,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp276.320,00 | Rp552.640,00 | Rp828.960,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp828.960,00 | Rp828.960,00 |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | Rp9.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.997.000,00 | Rp2.997.000,00 | Rp2.997.000,00 | Rp6.003.000,00 |
| 5.1.02.02.05.0011 | Belanja Sewa Bangunan Gedung Tempat Olahraga | Rp9.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.997.000,00 | Rp2.997.000,00 | Rp2.997.000,00 | Rp6.003.000,00 |
| 1.05.01.1.09 | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | Rp220.317.587,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp27.312.407,00 | Rp9.238.417,00 | Rp36.550.824,00 | Rp36.550.824,00 | Rp183.766.763,00 |
| 1.05.01.1.09.0001 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | Rp46.405.287,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.010.472,00 | Rp0,00 | Rp1.010.472,00 | Rp1.010.472,00 | Rp45.394.815,00 |
| 5.1 | BELANJA OPERASI | Rp46.405.287,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.010.472,00 | Rp0,00 | Rp1.010.472,00 | Rp1.010.472,00 | Rp45.394.815,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp46.405.287,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.010.472,00 | Rp0,00 | Rp1.010.472,00 | Rp1.010.472,00 | Rp45.394.815,00 |
| 5.1.02.02 | Belanja Jasa | Rp4.200.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.200.000,00 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp4.200.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.200.000,00 |
| 5.1.02.02.01.0067 | Belanja Pembayaran Pajak, Bea, dan Perizinan | Rp4.200.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.200.000,00 |
| 5.1.02.03 | Belanja Pemeliharaan | Rp42.205.287,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.010.472,00 | Rp0,00 | Rp1.010.472,00 | Rp1.010.472,00 | Rp41.194.815,00 |
| 5.1.02.03.02 | Belanja Pemeliharaan Peralatan dan Mesin | Rp42.205.287,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.010.472,00 | Rp0,00 | Rp1.010.472,00 | Rp1.010.472,00 | Rp41.194.815,00 |
| 5.1.02.03.02.0035 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan | Rp42.205.287,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.010.472,00 | Rp0,00 | Rp1.010.472,00 | Rp1.010.472,00 | Rp41.194.815,00 |
| 1.05.01.1.09.0002 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | Rp158.672.300,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp26.301.935,00 | Rp9.238.417,00 | Rp35.540.352,00 | Rp35.540.352,00 | Rp123.131.948,00 |
| 5.1 | BELANJA OPERASI | Rp158.672.300,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp26.301.935,00 | Rp9.238.417,00 | Rp35.540.352,00 | Rp35.540.352,00 | Rp123.131.948,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp158.672.300,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp26.301.935,00 | Rp9.238.417,00 | Rp35.540.352,00 | Rp35.540.352,00 | Rp123.131.948,00 |
| 5.1.02.02 | Belanja Jasa | Rp17.400.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.801.100,00 | Rp0,00 | Rp1.801.100,00 | Rp1.801.100,00 | Rp15.598.900,00 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp17.400.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.801.100,00 | Rp0,00 | Rp1.801.100,00 | Rp1.801.100,00 | Rp15.598.900,00 |
| 5.1.02.02.01.0067 | Belanja Pembayaran Pajak, Bea, dan Perizinan | Rp17.400.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.801.100,00 | Rp0,00 | Rp1.801.100,00 | Rp1.801.100,00 | Rp15.598.900,00 |
| 5.1.02.03 | Belanja Pemeliharaan | Rp141.272.300,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp24.500.835,00 | Rp9.238.417,00 | Rp33.739.252,00 | Rp33.739.252,00 | Rp107.533.048,00 |
| 5.1.02.03.02 | Belanja Pemeliharaan Peralatan dan Mesin | Rp141.272.300,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp24.500.835,00 | Rp9.238.417,00 | Rp33.739.252,00 | Rp33.739.252,00 | Rp107.533.048,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|---|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp2.028.900,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.028.900,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp390.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp390.000,00 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp850.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp850.000,00 |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan | Rp33.440.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.932.000,00 | Rp8.932.000,00 | Rp8.932.000,00 | Rp24.508.000,00 |
| 5.1.02.02 | Belanja Jasa | Rp10.950.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp10.950.000,00 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp10.950.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp10.950.000,00 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp10.950.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp10.950.000,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp214.830.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.425.000,00 | Rp25.150.000,00 | Rp47.575.000,00 | Rp47.575.000,00 | Rp167.255.000,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp214.830.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.425.000,00 | Rp25.150.000,00 | Rp47.575.000,00 | Rp47.575.000,00 | Rp167.255.000,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp117.600.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.225.000,00 | Rp16.850.000,00 | Rp33.075.000,00 | Rp33.075.000,00 | Rp84.525.000,00 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp48.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp6.200.000,00 | Rp8.300.000,00 | Rp14.500.000,00 | Rp14.500.000,00 | Rp33.500.000,00 |
| 5.1.02.04.01.0004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | Rp49.230.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp49.230.000,00 |
| 1.05.02.1.01.0014 | Koordinasi Penyelenggaraan Ketenteraman, Ketertiban Umum dan Perlindungan Masyarakat Tingkat Provinsi | Rp287.972.900,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp30.268.520,00 | Rp41.219.331,00 | Rp71.487.851,00 | Rp71.487.851,00 | Rp216.485.049,00 |
| 5.1 | BELANJA OPERASI | Rp287.972.900,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp30.268.520,00 | Rp41.219.331,00 | Rp71.487.851,00 | Rp71.487.851,00 | Rp216.485.049,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp287.972.900,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp30.268.520,00 | Rp41.219.331,00 | Rp71.487.851,00 | Rp71.487.851,00 | Rp216.485.049,00 |
| 5.1.02.01 | Belanja Barang | Rp89.262.900,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.372.520,00 | Rp6.940.931,00 | Rp18.313.451,00 | Rp18.313.451,00 | Rp70.949.449,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp89.262.900,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.372.520,00 | Rp6.940.931,00 | Rp18.313.451,00 | Rp18.313.451,00 | Rp70.949.449,00 |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp968.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp956.931,00 | Rp956.931,00 | Rp956.931,00 | Rp11.069,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp2.116.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.090.130,00 | Rp0,00 | Rp2.090.130,00 | Rp2.090.130,00 | Rp26.270,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp502.500,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp502.500,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp3.636.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.606.390,00 | Rp0,00 | Rp3.606.390,00 | Rp3.606.390,00 | Rp29.610,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.02 | Belanja Jasa | Rp4.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.500.000,00 |
| 5.1.02.02.02 | Belanja luran Jaminan/Asuransi | Rp4.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.500.000,00 |
| 5.1.02.02.02.0009 | Belanja Pembayaran Pelayanan Kesehatan di luar Cakupan Layanan BPJS | Rp4.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.500.000,00 |
| 5.1.02.05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | Rp4.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.500.000,00 |
| 5.1.02.05.02 | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | Rp4.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.500.000,00 |
| 5.1.02.05.02.0002 | Belanja Jasa yang Diberikan kepada Masyarakat | Rp4.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.500.000,00 |
| 1.05.02.1.01.0016 | Pemberdayaan Perlindungan Masyarakat dalam rangka Ketenteraman dan Ketertiban Umum | Rp138.605.500,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp32.222.000,00 | Rp27.814.400,00 | Rp60.036.400,00 | Rp60.036.400,00 | Rp78.569.100,00 |
| 5.1 | BELANJA OPERASI | Rp138.605.500,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp32.222.000,00 | Rp27.814.400,00 | Rp60.036.400,00 | Rp60.036.400,00 | Rp78.569.100,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp138.605.500,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp32.222.000,00 | Rp27.814.400,00 | Rp60.036.400,00 | Rp60.036.400,00 | Rp78.569.100,00 |
| 5.1.02.01 | Belanja Barang | Rp13.375.500,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.134.400,00 | Rp9.134.400,00 | Rp9.134.400,00 | Rp4.241.100,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp13.375.500,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.134.400,00 | Rp9.134.400,00 | Rp9.134.400,00 | Rp4.241.100,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp1.343.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.343.000,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp658.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp658.000,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp394.500,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp394.500,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp780.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp780.000,00 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp10.200.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.134.400,00 | Rp9.134.400,00 | Rp9.134.400,00 | Rp1.065.600,00 |
| 5.1.02.02 | Belanja Jasa | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp125.230.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp32.222.000,00 | Rp18.680.000,00 | Rp50.902.000,00 | Rp50.902.000,00 | Rp74.328.000,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp125.230.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp32.222.000,00 | Rp18.680.000,00 | Rp50.902.000,00 | Rp50.902.000,00 | Rp74.328.000,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp125.230.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp32.222.000,00 | Rp18.680.000,00 | Rp50.902.000,00 | Rp50.902.000,00 | Rp74.328.000,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0076 | Belanja Pakaian Olahraga | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.02 | Belanja Jasa | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.02.01.0029 | Belanja Jasa Tenaga Ahli | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04.01.0004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 1.05.02.1.01.0019 | Penindakan atas Gangguan Ketenteraman , Ketertiban Umum dan Perlindungan Masyarakat Berdasarkan Perda dan Perkada Melalui Penerbitan dan Penanganan Unjuk Rasa dan Kerusuhan Massa | Rp36.262.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.153.822,00 | Rp8.127.000,00 | Rp20.280.822,00 | Rp20.280.822,00 | Rp15.981.178,00 |
| 5.1 | BELANJA OPERASI | Rp36.262.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.153.822,00 | Rp8.127.000,00 | Rp20.280.822,00 | Rp20.280.822,00 | Rp15.981.178,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp36.262.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.153.822,00 | Rp8.127.000,00 | Rp20.280.822,00 | Rp20.280.822,00 | Rp15.981.178,00 |
| 5.1.02.01 | Belanja Barang | Rp18.862.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp10.353.822,00 | Rp3.927.000,00 | Rp14.280.822,00 | Rp14.280.822,00 | Rp4.581.178,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp18.862.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp10.353.822,00 | Rp3.927.000,00 | Rp14.280.822,00 | Rp14.280.822,00 | Rp4.581.178,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.874.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.867.657,00 | Rp0,00 | Rp2.867.657,00 | Rp2.867.657,00 | Rp6.343,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp3.337.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.221.497,00 | Rp0,00 | Rp3.221.497,00 | Rp3.221.497,00 | Rp115.503,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp975.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp974.968,00 | Rp0,00 | Rp974.968,00 | Rp974.968,00 | Rp32,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|------------------|-----------------|------------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.300.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.298.700,00 | Rp0,00 | Rp1.298.700,00 | Rp1.298.700,00 | Rp1.300,00 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp2.720.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.199.000,00 | Rp1.199.000,00 | Rp2.398.000,00 | Rp2.398.000,00 | Rp322.000,00 |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan | Rp7.656.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp792.000,00 | Rp2.728.000,00 | Rp3.520.000,00 | Rp3.520.000,00 | Rp4.136.000,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp17.400.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.800.000,00 | Rp4.200.000,00 | Rp6.000.000,00 | Rp6.000.000,00 | Rp11.400.000,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp17.400.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.800.000,00 | Rp4.200.000,00 | Rp6.000.000,00 | Rp6.000.000,00 | Rp11.400.000,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp17.400.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.800.000,00 | Rp4.200.000,00 | Rp6.000.000,00 | Rp6.000.000,00 | Rp11.400.000,00 |
| 1.05.02.1.02 | Penegakan Peraturan Daerah Provinsi dan Peraturan Gubernur | Rp1.195.962.760,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp162.772.563,00 | Rp30.574.757,00 | Rp193.347.320,00 | Rp193.347.320,00 | Rp1.002.615.440,00 |
| 1.05.02.1.02.0001 | Sosialisasi Penegakan Peraturan Daerah dan Peraturan Gubernur | Rp290.590.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp53.994.657,00 | Rp26.207.740,00 | Rp80.202.397,00 | Rp80.202.397,00 | Rp210.387.603,00 |
| 5.1 | BELANJA OPERASI | Rp290.590.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp53.994.657,00 | Rp26.207.740,00 | Rp80.202.397,00 | Rp80.202.397,00 | Rp210.387.603,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp290.590.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp53.994.657,00 | Rp26.207.740,00 | Rp80.202.397,00 | Rp80.202.397,00 | Rp210.387.603,00 |
| 5.1.02.01 | Belanja Barang | Rp108.612.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp34.719.657,00 | Rp11.707.740,00 | Rp46.427.397,00 | Rp46.427.397,00 | Rp62.184.603,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp108.612.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp34.719.657,00 | Rp11.707.740,00 | Rp46.427.397,00 | Rp46.427.397,00 | Rp62.184.603,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp680.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp669.885,00 | Rp0,00 | Rp669.885,00 | Rp669.885,00 | Rp10.115,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp2.098.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.072.370,00 | Rp0,00 | Rp2.072.370,00 | Rp2.072.370,00 | Rp25.630,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp7.782.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.244.752,00 | Rp0,00 | Rp3.244.752,00 | Rp3.244.752,00 | Rp4.537.248,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp2.402.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.368.740,00 | Rp2.368.740,00 | Rp2.368.740,00 | Rp33.260,00 |
| 5.1.02.01.01.0035 | Belanja Alat/Bahan untuk Kegiatan Kantor-Suvenir/Cendera Mata | Rp17.050.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.555.650,00 | Rp0,00 | Rp16.555.650,00 | Rp16.555.650,00 | Rp494.350,00 |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan | Rp78.600.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.177.000,00 | Rp9.339.000,00 | Rp21.516.000,00 | Rp21.516.000,00 | Rp57.084.000,00 |
| 5.1.02.02 | Belanja Jasa | Rp9.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.700.000,00 | Rp2.700.000,00 | Rp2.700.000,00 | Rp6.300.000,00 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp9.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.700.000,00 | Rp2.700.000,00 | Rp2.700.000,00 | Rp6.300.000,00 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp9.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.700.000,00 | Rp2.700.000,00 | Rp2.700.000,00 | Rp6.300.000,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp172.978.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp19.275.000,00 | Rp11.800.000,00 | Rp31.075.000,00 | Rp31.075.000,00 | Rp141.903.000,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp172.978.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp19.275.000,00 | Rp11.800.000,00 | Rp31.075.000,00 | Rp31.075.000,00 | Rp141.903.000,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp101.278.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.075.000,00 | Rp7.000.000,00 | Rp19.075.000,00 | Rp19.075.000,00 | Rp82.203.000,00 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp71.700.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp7.200.000,00 | Rp4.800.000,00 | Rp12.000.000,00 | Rp12.000.000,00 | Rp59.700.000,00 |
| 1.05.02.1.02.0002 | Pengawasan atas Kepatuhan Terhadap Pelaksanaan Peraturan Daerah dan Peraturan Gubernur | Rp563.899.860,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp55.243.580,00 | Rp0,00 | Rp55.243.580,00 | Rp55.243.580,00 | Rp508.656.280,00 |
| 5.1 | BELANJA OPERASI | Rp563.899.860,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp55.243.580,00 | Rp0,00 | Rp55.243.580,00 | Rp55.243.580,00 | Rp508.656.280,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp563.899.860,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp55.243.580,00 | Rp0,00 | Rp55.243.580,00 | Rp55.243.580,00 | Rp508.656.280,00 |
| 5.1.02.01 | Belanja Barang | Rp84.505.860,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp27.543.580,00 | Rp0,00 | Rp27.543.580,00 | Rp27.543.580,00 | Rp56.962.280,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp84.505.860,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp27.543.580,00 | Rp0,00 | Rp27.543.580,00 | Rp27.543.580,00 | Rp56.962.280,00 |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp1.534.300,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.532.910,00 | Rp0,00 | Rp1.532.910,00 | Rp1.532.910,00 | Rp1.390,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp3.092.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.055.830,00 | Rp0,00 | Rp3.055.830,00 | Rp3.055.830,00 | Rp36.170,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp7.337.560,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp7.333.770,00 | Rp0,00 | Rp7.333.770,00 | Rp7.333.770,00 | Rp3.790,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.842.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.817.070,00 | Rp0,00 | Rp1.817.070,00 | Rp1.817.070,00 | Rp24.930,00 |
| 5.1.02.01.01.0032 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas | Rp3.600.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.552.000,00 | Rp0,00 | Rp3.552.000,00 | Rp3.552.000,00 | Rp48.000,00 |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan | Rp67.100.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp10.252.000,00 | Rp0,00 | Rp10.252.000,00 | Rp10.252.000,00 | Rp56.848.000,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp479.394.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp27.700.000,00 | Rp0,00 | Rp27.700.000,00 | Rp27.700.000,00 | Rp451.694.000,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp479.394.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp27.700.000,00 | Rp0,00 | Rp27.700.000,00 | Rp27.700.000,00 | Rp451.694.000,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp346.894.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp10.500.000,00 | Rp0,00 | Rp10.500.000,00 | Rp10.500.000,00 | Rp336.394.000,00 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp132.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp17.200.000,00 | Rp0,00 | Rp17.200.000,00 | Rp17.200.000,00 | Rp115.300.000,00 |
| 1.05.02.1.02.0003 | Penanganan atas Pelanggaran Peraturan Daerah dan Peraturan Gubernur | Rp161.592.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp25.717.629,00 | Rp0,00 | Rp25.717.629,00 | Rp25.717.629,00 | Rp135.874.771,00 |
| 5.1 | BELANJA OPERASI | Rp161.592.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp25.717.629,00 | Rp0,00 | Rp25.717.629,00 | Rp25.717.629,00 | Rp135.874.771,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp161.592.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp25.717.629,00 | Rp0,00 | Rp25.717.629,00 | Rp25.717.629,00 | Rp135.874.771,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.01 | Belanja Barang | Rp45.217.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp10.117.629,00 | Rp0,00 | Rp10.117.629,00 | Rp10.117.629,00 | Rp35.099.771,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp45.217.400,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp10.117.629,00 | Rp0,00 | Rp10.117.629,00 | Rp10.117.629,00 | Rp35.099.771,00 |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp1.297.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.294.149,00 | Rp0,00 | Rp1.294.149,00 | Rp1.294.149,00 | Rp3.651,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp1.882.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.875.345,00 | Rp0,00 | Rp1.875.345,00 | Rp1.875.345,00 | Rp6.655,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp633.600,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp633.255,00 | Rp0,00 | Rp633.255,00 | Rp633.255,00 | Rp345,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.584.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.562.880,00 | Rp0,00 | Rp1.562.880,00 | Rp1.562.880,00 | Rp21.120,00 |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan | Rp39.820.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.752.000,00 | Rp0,00 | Rp4.752.000,00 | Rp4.752.000,00 | Rp35.068.000,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp116.375.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp15.600.000,00 | Rp0,00 | Rp15.600.000,00 | Rp15.600.000,00 | Rp100.775.000,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp116.375.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp15.600.000,00 | Rp0,00 | Rp15.600.000,00 | Rp15.600.000,00 | Rp100.775.000,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp48.875.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.200.000,00 | Rp0,00 | Rp11.200.000,00 | Rp11.200.000,00 | Rp37.675.000,00 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp67.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.400.000,00 | Rp0,00 | Rp4.400.000,00 | Rp4.400.000,00 | Rp63.100.000,00 |
| 1.05.02.1.02.0005 | Penyelidikan terhadap dugaan Pelanggaran Peraturan Daerah dan Peraturan Gubernur | Rp45.071.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.602.647,00 | Rp0,00 | Rp12.602.647,00 | Rp12.602.647,00 | Rp32.469.153,00 |
| 5.1 | BELANJA OPERASI | Rp45.071.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.602.647,00 | Rp0,00 | Rp12.602.647,00 | Rp12.602.647,00 | Rp32.469.153,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp45.071.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.602.647,00 | Rp0,00 | Rp12.602.647,00 | Rp12.602.647,00 | Rp32.469.153,00 |
| 5.1.02.01 | Belanja Barang | Rp14.446.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.252.647,00 | Rp0,00 | Rp5.252.647,00 | Rp5.252.647,00 | Rp9.194.153,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp14.446.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp5.252.647,00 | Rp0,00 | Rp5.252.647,00 | Rp5.252.647,00 | Rp9.194.153,00 |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp544.800,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp528.360,00 | Rp0,00 | Rp528.360,00 | Rp528.360,00 | Rp16.440,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp1.352.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.335.330,00 | Rp0,00 | Rp1.335.330,00 | Rp1.335.330,00 | Rp16.670,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp900.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp899.932,00 | Rp0,00 | Rp899.932,00 | Rp899.932,00 | Rp68,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp650.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp641.025,00 | Rp0,00 | Rp641.025,00 | Rp641.025,00 | Rp8.975,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|---|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|-----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan | Rp11.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.848.000,00 | Rp0,00 | Rp1.848.000,00 | Rp1.848.000,00 | Rp9.152.000,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp30.625.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp7.350.000,00 | Rp0,00 | Rp7.350.000,00 | Rp7.350.000,00 | Rp23.275.000,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp30.625.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp7.350.000,00 | Rp0,00 | Rp7.350.000,00 | Rp7.350.000,00 | Rp23.275.000,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp13.125.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp7.350.000,00 | Rp0,00 | Rp7.350.000,00 | Rp7.350.000,00 | Rp5.775.000,00 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp17.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp17.500.000,00 |
| 1.05.02.1.02.0008 | Pembinaan dan Penyuluhan terhadap Pelanggar Peraturan Daerah dan Peraturan Gubernur | Rp87.209.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp15.214.050,00 | Rp0,00 | Rp15.214.050,00 | Rp15.214.050,00 | Rp71.994.950,00 |
| 5.1 | BELANJA OPERASI | Rp78.209.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp6.273.000,00 | Rp0,00 | Rp6.273.000,00 | Rp6.273.000,00 | Rp71.936.000,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp78.209.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp6.273.000,00 | Rp0,00 | Rp6.273.000,00 | Rp6.273.000,00 | Rp71.936.000,00 |
| 5.1.02.01 | Belanja Barang | Rp27.709.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.923.000,00 | Rp0,00 | Rp3.923.000,00 | Rp3.923.000,00 | Rp23.786.000,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp27.709.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.923.000,00 | Rp0,00 | Rp3.923.000,00 | Rp3.923.000,00 | Rp23.786.000,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp1.179.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.154.400,00 | Rp0,00 | Rp1.154.400,00 | Rp1.154.400,00 | Rp24.600,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp2.090.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.064.600,00 | Rp0,00 | Rp2.064.600,00 | Rp2.064.600,00 | Rp25.400,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp4.200.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.200.000,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan | Rp20.240.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp704.000,00 | Rp0,00 | Rp704.000,00 | Rp704.000,00 | Rp19.536.000,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp50.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.350.000,00 | Rp0,00 | Rp2.350.000,00 | Rp2.350.000,00 | Rp48.150.000,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp50.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.350.000,00 | Rp0,00 | Rp2.350.000,00 | Rp2.350.000,00 | Rp48.150.000,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp10.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.750.000,00 | Rp0,00 | Rp1.750.000,00 | Rp1.750.000,00 | Rp8.750.000,00 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp40.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp600.000,00 | Rp0,00 | Rp600.000,00 | Rp600.000,00 | Rp39.400.000,00 |
| 5.2 | BELANJA MODAL | Rp9.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.941.050,00 | Rp0,00 | Rp8.941.050,00 | Rp8.941.050,00 | Rp58.950,00 |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | Rp9.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.941.050,00 | Rp0,00 | Rp8.941.050,00 | Rp8.941.050,00 | Rp58.950,00 |
| 5.2.02.05 | Belanja Modal Alat Kantor dan Rumah Tangga | Rp9.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.941.050,00 | Rp0,00 | Rp8.941.050,00 | Rp8.941.050,00 | Rp58.950,00 |
| 5.2.02.05.02 | Belanja Modal Alat Rumah Tangga | Rp9.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.941.050,00 | Rp0,00 | Rp8.941.050,00 | Rp8.941.050,00 | Rp58.950,00 |
| 5.2.02.05.02.0006 | Belanja Modal Alat Rumah Tangga Lainnya (Home Use) | Rp9.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.941.050,00 | Rp0,00 | Rp8.941.050,00 | Rp8.941.050,00 | Rp58.950,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.02 | Belanja Jasa | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04.01.0004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 1.05.02.1.03.0005 | Dukungan Operasional Sekretariat PPNS | Rp139.223.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.834.400,00 | Rp0,00 | Rp9.834.400,00 | Rp9.834.400,00 | Rp129.388.600,00 |
| 5.1 | BELANJA OPERASI | Rp139.223.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.834.400,00 | Rp0,00 | Rp9.834.400,00 | Rp9.834.400,00 | Rp129.388.600,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp139.223.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp9.834.400,00 | Rp0,00 | Rp9.834.400,00 | Rp9.834.400,00 | Rp129.388.600,00 |
| 5.1.02.01 | Belanja Barang | Rp71.723.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp7.834.400,00 | Rp0,00 | Rp7.834.400,00 | Rp7.834.400,00 | Rp63.888.600,00 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp71.723.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp7.834.400,00 | Rp0,00 | Rp7.834.400,00 | Rp7.834.400,00 | Rp63.888.600,00 |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp843.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp825.840,00 | Rp0,00 | Rp825.840,00 | Rp825.840,00 | Rp17.160,00 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover | Rp1.665.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.644.465,00 | Rp0,00 | Rp1.644.465,00 | Rp1.644.465,00 | Rp20.535,00 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp837.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp836.385,00 | Rp0,00 | Rp836.385,00 | Rp836.385,00 | Rp615,00 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp2.178.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.148.960,00 | Rp0,00 | Rp2.148.960,00 | Rp2.148.960,00 | Rp29.040,00 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp6.800.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.498.750,00 | Rp0,00 | Rp1.498.750,00 | Rp1.498.750,00 | Rp5.301.250,00 |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan | Rp59.400.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp880.000,00 | Rp0,00 | Rp880.000,00 | Rp880.000,00 | Rp58.520.000,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp67.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.000.000,00 | Rp0,00 | Rp2.000.000,00 | Rp2.000.000,00 | Rp65.500.000,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|--|--|----------------------------|---------------------------|---------------------------|---------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|--|----------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp67.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.000.000,00 | Rp0,00 | Rp2.000.000,00 | Rp2.000.000,00 | Rp65.500.000,00 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp67.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp2.000.000,00 | Rp0,00 | Rp2.000.000,00 | Rp2.000.000,00 | Rp65.500.000,00 |
| 1.05.02.1.03.0006 | Pembentukan PPNS Penegak Peraturan Daerah | Rp160.816.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp160.816.000,00 |
| 5.1 | BELANJA OPERASI | Rp160.816.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp160.816.000,00 |
| 5.1.02 | Belanja Barang dan Jasa | Rp160.816.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp160.816.000,00 |
| 5.1.02.02 | Belanja Jasa | Rp160.816.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp160.816.000,00 |
| 5.1.02.02.12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | Rp160.816.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp160.816.000,00 |
| 5.1.02.02.12.0001 | Belanja Kursus Singkat/Pelatihan | Rp160.816.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp160.816.000,00 |
| JUMLAH | | Rp26.417.032.717,00 | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp96.286.752,00 | Rp208.573.504,00 | Rp304.860.256,00 | Rp614.880.664,00 | Rp459.697.164,00 | Rp1.074.577.828,00 | Rp5.391.952.349,00 | Rp21.025.080.368,00 |
| Penerimaan : | | | | | | | | | | | | | |
| - SP2D: | | | | | | | | | | | | | |
| UP | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp365.400.000,00 | Rp0,00 | Rp365.400.000,00 | Rp365.400.000,00 | Rp0,00 |
| GU | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp365.338.272,00 | Rp653.759.356,00 | Rp1.019.097.628,00 | Rp1.019.097.628,00 | Rp0,00 |
| TU | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| LS | | | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp96.286.752,00 | Rp208.573.504,00 | Rp304.860.256,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.317.374.521,00 | Rp0,00 |
| - Potongan: | | | | | | | | | | | | | |
| 1. Iuran Wajib Pegawai 8% | | | Rp27.108.700,00 | Rp13.539.422,00 | Rp40.648.122,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp40.648.122,00 | Rp0,00 |
| 2. Belanja Iuran Jaminan Kesehatan PNS | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 3. Belanja Iuran Jaminan Kesehatan PPPK | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 4. Belanja Iuran Jaminan Kecelakaan Kerja PNS | | | Rp4.018,00 | Rp0,00 | Rp4.018,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.018,00 | Rp0,00 |
| 5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 6. Belanja Iuran Jaminan Kematian PNS | | | Rp12.068,00 | Rp0,00 | Rp12.068,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.068,00 | Rp0,00 |
| 7. Belanja Iuran Jaminan Kematian PPPK | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 8. Iuran Jaminan Kesehatan 4% | | | Rp36.459.646,00 | Rp54.719.916,00 | Rp91.179.562,00 | Rp3.684.224,00 | Rp7.368.448,00 | Rp11.052.672,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp102.232.234,00 | Rp0,00 |
| 9. Iuran Jaminan Kecelakaan Kerja | | | Rp1.794.163,00 | Rp901.202,00 | Rp2.695.365,00 | Rp221.056,00 | Rp442.112,00 | Rp663.168,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.358.533,00 | Rp0,00 |
| 10. Iuran Jaminan Kematian | | | Rp5.382.536,00 | Rp2.703.628,00 | Rp8.086.164,00 | Rp276.320,00 | Rp552.640,00 | Rp828.960,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.915.124,00 | Rp0,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------------------------|---|-----------------|---------------------------|---------------------------|---------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| 11. | Iuran Wajib Pegawai | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 12. | Iuran Wajib Pegawai 1% | | Rp9.114.924,00 | Rp13.679.980,00 | Rp22.794.904,00 | Rp921.056,00 | Rp1.842.112,00 | Rp2.763.168,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp25.558.072,00 | Rp0,00 |
| 13. | Belanja iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 14. | Belanja iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 15. | Taperum | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 16. | Taspen | | Rp39.397.016,00 | Rp19.788.388,00 | Rp59.185.404,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp59.185.404,00 | Rp0,00 |
| 17. | Askes | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 18. | Lainnya | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 19. | Sewa Rumah | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 20. | Beras (BULOG) | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 21. | Zakat | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 22. | Jaminan Hari Tua | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| Total Potongan | | | Rp119.273.071,00 | Rp105.332.536,00 | Rp224.605.607,00 | Rp5.102.656,00 | Rp10.205.312,00 | Rp15.307.968,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp232.170.107,00 | Rp0,00 |
| - Pajak: | | | | | | | | | | | | | |
| 1. | Pajak Pertambahan Nilai | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 2. | Pajak Penghasilan Ps 22 | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 3. | PPH 21 | | Rp812.125,00 | Rp302.046.206,00 | Rp302.858.331,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.552.000,00 | Rp3.012.500,00 | Rp7.564.500,00 | Rp310.422.831,00 | Rp0,00 |
| 4. | Belanja Tunjangan PPh/Tunjangan Khusus PNS | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5. | Belanja Tunjangan PPh/Tunjangan Khusus PPPK | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 6. | Pajak Penghasilan Ps 23 | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 7. | Pajak Penghasilan Ps 25 | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 8. | Pajak Penghasilan Ps 26 | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 9. | Pajak Penghasilan Ps 4 (2) | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 10. | Pajak Penghasilan Ps Ps 15 | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| Total Pajak | | | Rp812.125,00 | Rp302.046.206,00 | Rp302.858.331,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.552.000,00 | Rp3.012.500,00 | Rp7.564.500,00 | Rp310.422.831,00 | Rp0,00 |
| JUMLAH PENERIMAAN SP2D BRUTO | | | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp96.286.752,00 | Rp208.573.504,00 | Rp304.860.256,00 | Rp730.738.272,00 | Rp653.759.356,00 | Rp1.384.497.628,00 | Rp5.701.872.149,00 | Rp0,00 |
| - Pengeluaran: | | | | | | | | | | | | | |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|--------|-----------------|-------------------------|-------------------------|-------------------------|------------------------|------------------------|------------------------|------------------|------------------|--------------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| - SPJ: | | | | | | | | | | | | | |
| UP/GU | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp614.880.664,00 | Rp459.697.164,00 | Rp1.074.577.828,00 | Rp1.074.577.828,00 | Rp0,00 |
| TU | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| LS | | | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp96.286.752,00 | Rp208.573.504,00 | Rp304.860.256,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.317.374.521,00 | Rp0,00 |
| - Potongan: | | | | | | | | | | | | | |
| 1. Iuran Wajib Pegawai 8% | | | Rp27.108.700,00 | Rp13.539.422,00 | Rp40.648.122,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp40.648.122,00 | Rp0,00 |
| 2. Belanja Iuran Jaminan Kesehatan PNS | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 3. Belanja Iuran Jaminan Kesehatan PPPK | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 4. Belanja Iuran Jaminan Kecelakaan Kerja PNS | | | Rp4.018,00 | Rp0,00 | Rp4.018,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.018,00 | Rp0,00 |
| 5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 6. Belanja Iuran Jaminan Kematian PNS | | | Rp12.068,00 | Rp0,00 | Rp12.068,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.068,00 | Rp0,00 |
| 7. Belanja Iuran Jaminan Kematian PPPK | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 8. Iuran Jaminan Kesehatan 4% | | | Rp36.459.646,00 | Rp54.719.916,00 | Rp91.179.562,00 | Rp3.684.224,00 | Rp7.368.448,00 | Rp11.052.672,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp102.232.234,00 | Rp0,00 |
| 9. Iuran Jaminan Kecelakaan Kerja | | | Rp1.794.163,00 | Rp901.202,00 | Rp2.695.365,00 | Rp221.056,00 | Rp442.112,00 | Rp663.168,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.358.533,00 | Rp0,00 |
| 10. Iuran Jaminan Kematian | | | Rp5.382.536,00 | Rp2.703.628,00 | Rp8.086.164,00 | Rp276.320,00 | Rp552.640,00 | Rp828.960,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp8.915.124,00 | Rp0,00 |
| 11. Iuran Wajib Pegawai | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 12. Iuran Wajib Pegawai 1% | | | Rp9.114.924,00 | Rp13.679.980,00 | Rp22.794.904,00 | Rp921.056,00 | Rp1.842.112,00 | Rp2.763.168,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp25.558.072,00 | Rp0,00 |
| 13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 15. Taperum | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 16. Taspen | | | Rp39.397.016,00 | Rp19.788.388,00 | Rp59.185.404,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp59.185.404,00 | Rp0,00 |
| 17. Askes | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 18. Lainnya | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 19. Sewa Rumah | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 20. Beras (BULOG) | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 21. Zakat | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 22. Jaminan Hari Tua | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| Total Potongan | | | Rp119.273.071,00 | Rp105.332.536,00 | Rp224.605.607,00 | Rp5.102.656,00 | Rp10.205.312,00 | Rp15.307.968,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp232.170.107,00 | Rp0,00 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|--|--------|-----------------|---------------------------|---------------------------|---------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|--|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+9+12) | 14 = (3-13) |
| - Pajak: | | | | | | | | | | | | | |
| 1. Pajak Pertambahan Nilai | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 2. Pajak Penghasilan Ps 22 | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 3. PPH 21 | | | Rp812.125,00 | Rp302.046.206,00 | Rp302.858.331,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.552.000,00 | Rp3.012.500,00 | Rp7.564.500,00 | Rp310.422.831,00 | Rp0,00 |
| 4. Belanja Tunjangan PPh/Tunjangan Khusus PNS | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 6. Pajak Penghasilan Ps 23 | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 7. Pajak Penghasilan Ps 25 | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 8. Pajak Penghasilan Ps 26 | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 9. Pajak Penghasilan Ps 4 (2) | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 10. Pajak Penghasilan Ps Ps 15 | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| Total Pajak | | | Rp812.125,00 | Rp302.046.206,00 | Rp302.858.331,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.552.000,00 | Rp3.012.500,00 | Rp7.564.500,00 | Rp310.422.831,00 | Rp0,00 |
| - SPJ (Netto): | | | | | | | | | | | | | |
| UP/GU | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp610.328.664,00 | Rp456.684.664,00 | Rp1.067.013.328,00 | Rp1.067.013.328,00 | Rp0,00 |
| TU | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| LS | | | Rp880.764.600,00 | Rp2.604.285.727,00 | Rp3.485.050.327,00 | Rp91.184.096,00 | Rp198.368.192,00 | Rp289.552.288,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.774.602.615,00 | Rp0,00 |
| Pengembalian ke Kasda (STS) | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| JUMLAH PENGELUARAN | | | Rp1.000.849.796,00 | Rp3.011.664.469,00 | Rp4.012.514.265,00 | Rp96.286.752,00 | Rp208.573.504,00 | Rp304.860.256,00 | Rp614.880.664,00 | Rp459.697.164,00 | Rp1.074.577.828,00 | Rp5.391.952.349,00 | Rp0,00 |
| Saldo Kas | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp115.857.608,00 | Rp194.062.192,00 | Rp309.919.800,00 | Rp309.919.800,00 | Rp0,00 |

Menyetujui,

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:
NIP: -

Disiapkan oleh,

PENGUNA ANGGARAN

SUHERMAN, SH.,MH
NIP. 197011102002121005